

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Janesville Consortium

State: WI

PJ's Total HOME Allocation Received: \$4,777,114

PJ's Size Grouping*: C

PJ Since (FY): 2002

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	10			
% of Funds Committed	73.40 %	94.61 %	10	91.92 %	3	2	
% of Funds Disbursed	69.24 %	91.18 %	10	82.65 %	10	7	
Leveraging Ratio for Rental Activities	0.72	3.57	9	4.67	17	14	
% of Completed Rental Disbursements to All Rental Commitments***	95.11 %	98.89 %	8	81.09 %	40	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.84 %	80.32 %	8	68.72 %	44	46	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.91 %	76.73 %	3	79.93 %	66	73	
% of 0-30% AMI Renters to All Renters***	59.09 %	51.26 %	2	44.94 %	70	76	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	87.29 %	1	94.87 %	100	100	
Overall Ranking:			In State:	8 / 10	Nationally:	46 42	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,910	\$14,522		\$25,717	22 Units	7.70 %	
Homebuyer Unit	\$7,902	\$13,907		\$14,669	149 Units	52.10 %	
Homeowner-Rehab Unit	\$14,160	\$15,702		\$20,391	115 Units	40.20 %	
TBRA Unit	\$0	\$2,715		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Janesville Consortium WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$34,154	\$98,912	\$14,545
State:*	\$63,508	\$73,551	\$17,520
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	81.8	88.6	80.9	0.0	Single/Non-Elderly:	59.1	38.3	26.1	0.0
Black/African American:	9.1	0.7	14.8	0.0	Elderly:	0.0	2.7	20.0	0.0
Asian:	4.5	1.3	0.0	0.0	Related/Single Parent:	22.7	26.8	27.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	9.1	24.8	20.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0	Other:	9.1	7.4	6.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.9	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	4.5	8.7	3.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.5	38.3	37.4	0.0	Section 8:	4.5	0.0 [#]		
2 Persons:	18.2	17.4	23.5	0.0	HOME TBRA:	0.0			
3 Persons:	4.5	22.1	18.3	0.0	Other:	0.0			
4 Persons:	4.5	16.8	7.0	0.0	No Assistance:	95.5			
5 Persons:	0.0	2.0	7.8	0.0					
6 Persons:	18.2	3.4	4.3	0.0					
7 Persons:	0.0	0.0	1.7	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			6	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Janesville Consortium

State: WI

Group Rank: 46
(Percentile)

State Rank: 8 / 10 PJs

Overall Rank: 42
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	95.11	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	70.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

